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| |  | | --- | | **Tahmini Bütçeniz Onaylanmıştır.** | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Bütçe Tahmin Yılı : | |  |  | | --- | --- | |  | select | |  | | | Bütçe Tanımları   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | İşlem Tanım | Toplam Miktar (TL) | | --- | --- | --- | |  | **Bütçe Toplam Miktarı:** |  | |  | Aktarim Gelirleri | **57.850,46** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Aktarim Geliri |  | | Çocuk Kulüpleri Yıl Sonu Aktarımı |  | | | |  | Bağışlar/Yardımlar | **30.000,54** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Okula Yapılan Bağışlar (Ayni) |  | | Öğrenciye Yapılan Yardımlar (Nakdi) |  | | Öğrenciye Yapılan Bağışlar (Ayni) |  | | Hızlı Bağış İşlemleri |  | | Okula Yapılan Yardımlar (Nakdi) |  | | | |  | Diğer Gelirler | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Açık öğretim ortaokul/ lise öğrenci kayıt ve dönem yenileme geliri |  | | Sınav Ücret Gelirleri |  | | Mesleki Açık Öğretim (Yüz Yüze) Geliri |  | | | |  | Etkinlik Organizasyon Gelirleri | **30.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Etkinlik ve Organizasyon Gelirleri |  | | Kurs-Etüt Ücreti Gelirleri |  | | | |  | Faiz Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Banka Faiz Gelirleri |  | | | |  | İşletilebilir Alan Gelirleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Diger Isletilebilir Alan Gelirleri |  | | Okul bahçesindeki çay bahçesi isletme geliri |  | | Kafeterya isletme geliri |  | | Otopark isletme geliri |  | | Hali saha isletme geliri |  | | Yüzme havuzu isletme geliri |  | | Konferans-toplanti salonu isletme geliri |  | | Fitness salonu isletme geliri |  | | Kantin isletme geliri |  | | Spor salonu isletme geliri |  | | Çok amaçli salon isletme geliri |  | | | |  | Kira Geliri | **65.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kafeterya kira geliri |  | | Fitness salonu kira geliri |  | | Yüzme havuzu kira geliri |  | | Hali saha kira geliri |  | | Konferans-toplanti salonu kira geliri |  | | Kantin kira geliri |  | | Otopark kira geliri |  | | Spor salonu kira geliri |  | | Çok amaçli salon kira geliri |  | | ATM kirasi |  | | Okul bahçesindeki çay bahçesi kira geliri |  | | Diger Kira Gelirleri |  | | | | | |
| |  | | --- | | **Tahmini Bütçeniz Onaylanmıştır.** | | |  |  |  |  |  | | --- | --- | --- | --- | --- | | Bütçe Tahmin Yılı : | |  |  | | --- | --- | |  | select | |  | | | Bütçe Tanımları   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  | İşlem Tanım | Toplam Miktar (TL) | | --- | --- | --- | |  | **Bütçe Toplam Miktarı:** |  | |  | Aktarım Giderleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | No child records to display. | | | | |  | Bağışlar ve Yardımlar | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kurumlara Yapılan Bağışlar(Ayni) |  | | Bağış İade |  | | | |  | Bakım Onarım Giderleri | **4.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Elektrik Tesisatı Onarımları |  | | Su Tesisatı Bakım Onarım Giderleri |  | | Bilişim Araçları Bakım Onarım Giderleri |  | | Araç Bakım- Onarım Giderleri |  | | Mutfak Gereçleri Bakım Onarımı |  | | Genel Onarımlar |  | | Kalorifer Tesisatı Onarımları |  | | | |  | Dayanıklı Tüketim Malzemeleri ve Demirbaş Alımı | **11.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Mutfak Gereçleri Alımı |  | | Bilişim Araçları Alımı |  | | Mefruşat Giderleri |  | | Sınıf Donatım Malzemesi Alımı |  | | | |  | Enerji Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Isınma - Yakacak Giderleri |  | | Ulaşım Araçları Yakıt Giderleri |  | | | |  | Genel Giderler | **4.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Sabit Giderler |  | | Bina Sigortası Giderleri |  | | Tanıtım ve Temsil Ağırlama Giderleri |  | | Posta ve Kargo Giderleri |  | | Banka Giderleri |  | | İade Ödemeler |  | | | |  | Hizmet Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Genel Hizmetler |  | | | |  | Kırtasiye ve Büro Malzemesi Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Kırtasiye ve Büro Malzemeleri Alımı |  | | Eğitim Araçları - Materyal Alımı |  | | Yayın ve Basım Giderleri |  | | Basılı Yayın ve Matbu Evrak Alımları |  | | | |  | Kurumlara Yapılan Aktarım ve Ödemeler | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Milli Eğitim Müdürlükleri Aktarım |  | | Vergi Ödemeleri |  | | Hesaplar Arası ve Diğer Kurumlara Aktarımlar |  | | | |  | Mal ve Malzeme Alımları | **20.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Temizlik Malzemeleri Alımı |  | | Spor Malzemeleri Alımı |  | | Etkinlik-Organizasyon Mal ve Malzeme Alımları |  | | Ödül Malzemeleri Alımı |  | | Müzik Malzemeleri Alımı |  | | Laboratuvar Malzemeleri Alımı |  | | Bahçe Alanı Malzeme Alımı |  | | Personel Giyecek Alımları |  | | Bakım Onarım Mal ve Malzemeleri Alımı |  | | Mesleki A.Ö.TEMRİNLİK ALAN Giderleri |  | | | |  | Öğrenci,Hane Halkı ve Diğer Yardımlar | **1.000,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Öğrenci Giyim Yardımı |  | | Yemek Yardımı |  | | Yarışma-Proje Giderleri |  | | Nakdi Yardım |  | | Öğrenci Temel Gıda Yardımı |  | | Öğrenci Kırtasiye Yardımı |  | | Diğer Kurum ve Kuruluşlara Yardımlar |  | | Hayırsever Bilgisayar/Tablet Yardımı |  | | Bakanlık Tablet Bilgisayar Seti Yardımı |  | | | |  | Personel Gider ve Ödemeleri | **142.851,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Personel Gider ve Ödemeleri |  | | | |  | Uluslararası Fon Giderleri | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Uluslararası Fon Gideri |  | | | |  | Yiyecek ve İçecek Alımları | **0,00** | |  | | İşlem Tanım | Miktar (TL) | | --- | --- | | Yiyecek ve İçecek Alımı |  | | | | | |